

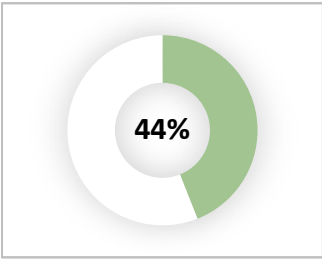
Chamberlains KPI Scoreboard

As at 4th February 2022

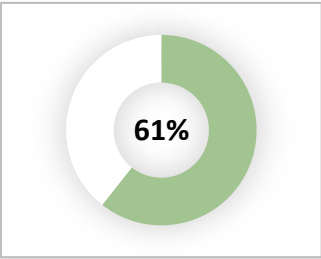


Business Rates collection 21-22

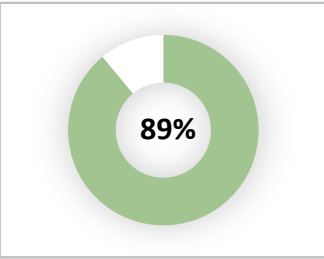
% collected (cumulative)



Quarter 1
Target 28%



Quarter 2
Target 58%



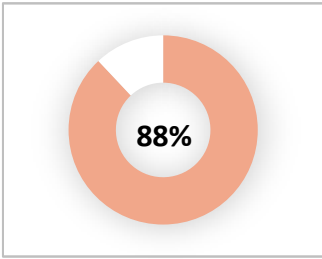
Quarter 3
Target 89.25%

TBC

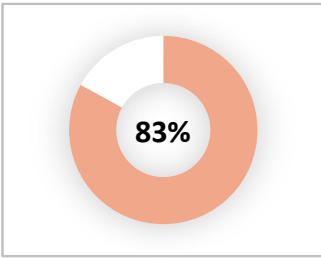
Quarter 4
Target 99%

Commercial Rent Collection 21-22

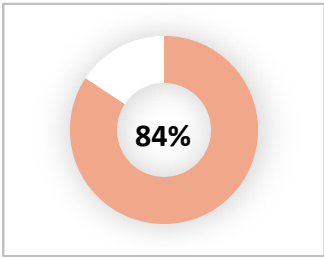
% collected



Quarter 1
Target 98%



Quarter 2
Target 98%



Quarter 3
Target 98%

TBC

Quarter 4
Target 98%



Publication of the Draft City Fund Accounts within Statutory Deadline of 31st July

COMPLETE



Publication of Audited accounts on 30th September
City's Cash completed in December City fund is still in progress



Publication of City's Cash and BHE Accounts
COMPLETE

IN PROGRESS (updates to July Committee)

Effective financial management: expenditure against departmental local risk budgets +/- 5% at year end

ACHIEVED FOR 21/22

Delivery of a balanced budget and Medium-Term Financial Plan for City Fund, approved by Court of Common Council by 31 March



Professionally qualified accountancy staff as a % of total finance staff undertaking reporting, controls and decision support processes (measured annually)
TARGET 25%